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Resilient nations.*

STRENGTHENING POLITICAL PARTIES PROJECT

BRIDGING WORK PLAN- JANUARY TO MARCH 2017

UNDAF Key Priority 4: National institutions effectively support transparency, accountability, participatory democracy and human rights

UNDAF Outcome 4.1: National Institutions foster democratic governance and human rights to promote transparency, accountability, participation and access to justice for all especially women and children by 2016

Expected UNDAF Output 4.1.4: National Electoral processes and capacities in Malawi Electoral Commission, Civil Society and different arms of Government strengthened to ensure peaceful, free and credible National and by-Elections

Indicative CP Outputs: Governance SWAP, national investment & capacity development plan; Strategic & capacity development plans for Parliament, Ombudsman, MHRC, MEC.

IRRF Indicator 4.4.1 Number of new or strengthened laws and policies to increase women's participation in decision-making

Expected Project Outputs:

1. Revised Political Parties (Registration and Regulation) Act is enacted by National Assembly
2. Platform for interparty dialogue strengthened to promote transparency and accountability and enhance credibility and legitimacy of political parties
3. Effective and efficient management, partnership development and monitoring and evaluation of the Project

Implementing Partner: Centre for Multiparty Democracy (CMD)

Other Partners: MEC, MoJCA, Parliament, Law Commission, Registrar of Political Parties.

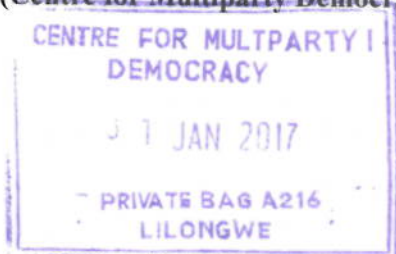
Project Brief

The project overall goal is to strengthening capacities of Political Parties to have clear ideologies and functioning internal democracy. It also aims at strengthening political parties to effectively participate in Malawi's multi-party democracy, integrating women and youth groups in political parties' structures and dialogue.

The project has been extended for the period January to March 2017. The extension focuses on advocacy for enactment of the political parties bill which was submitted to Parliament in November 2016. A political party conflict analysis will be conducted to determine baselines for establishment of a dialogue forum. Further, the project will provide institutional support to the Centre for Multiparty Democracy to strategically position the centre to re-programme its interventions to feed into the next electoral cycle support project as recommended by the Elections needs assessment mission in September 2016.

Project Title: Strengthening Political Parties	Total Resources Required: \$100,000.00
Project component: Democratic Governance	Total Allocated Resources: \$ 100,000.00
Project ID: 00071927	• Regular: \$ 20,000.00
Output ID: 00085177	• Other – DFID \$ 80,000.00
Start Date: 01.01.2017	• GMS (8%) \$ 5,926.00
End Date: 31.03.2017	
Implementation Modality: NIM- NGO	

Agreed by (Centre for Multiparty Democracy):



Daniel Ignasio Dawa

30/01/2017

Dawa

DATE AND SIGNATURE

Approved by (UNDP):



[Signature]

30-1-17

DATE AND SIGNATURE

Year: 2017

EXPECTED CP OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES	RESPON SIBLE PARTY	FUNDING SOURCE	PLANNED BUDGET		
				Budget Description	Amount US\$	
Output 1: National Assembly Enacts revised Political Parties Registration and Regulation Act Indicators: Copies of the Bill Baseline: Availability of the revised draft Political Parties Bill Target: Enactment of Political Party Act MOV: 1. The Political parties Bill forms part of the Legal Affairs Committee Report 2. Appearance of the Bill on the parliamentary Business Order Paper 3. Hansard and Gazette	1.1	Activity Result 1: Enactment of Revised Political Parties Registration and Regulation Act Action: Conduct gender sensitive lobbying and public advocacy on the Political Parties Bill				
	1.1.1					
				DFID	Travel 71600	1,000
				DFID	TR, WKSP, CF 75700	1,200
				DFID	Supplies 72500	500
				DFID	Fuels 72300	1,000
				DFID	Communication 72400	500
				DFID	Audio visl 74200	5,000
				DFID	Sub-Total	9,200
				CMD	Travel 71600	500
			TR, WKSP, CF 75700	10,000		
			Supplies 72500	500		
			Fuels 72300	500		
			Sub-Total	11,500		
			Travel 71600	2,000		
			TR, WKSP, CF 75700	4,000		
			Fuels 72300	500		
			Supplies 72500	500		
			Communication 72400	500		
			Sub-Total	7,500		



<p>Output 4: Platform for interparty Dialogue strengthened to promote transparency & accountability and enhance credibility and legitimacy of political parties</p>	<p>4.1</p>	<p>Activity Result 1: Strengthened inter and intra party dialogue platforms</p>				
<p>Indicator 2: Sustained cross party meetings of political parties from both the ruling, opposition and non-parliamentary parties as an actualization of the interparty dialogue platform.</p>	<p>4.1.1</p>	<p>Action 1: Facilitate interface dialogue platform between CMD and MEC on Election Reform</p>	<p>X</p>	<p>DFID</p>	<p>Travel 71600</p>	<p>1,174</p>
<p>Target: four party members meeting with attendance from across the political divide.</p>				<p>DFID</p>	<p>TR, WKSP, CF 75700</p>	<p>1,500</p>
<p>Indicator 3: Ability of political parties and CMD to forge a thematic agenda for joint lobbying and advocacy Target: At least two thematic interface meetings.</p>		<p>X</p>	<p>CMD</p>	<p>DFID</p>	<p>Fuels 72300 Communication 72400</p>	<p>500 100 3,274</p>
<p>Action 2: Convene a Board meeting to finalize CMD strategic plan (2016 to 2020)</p>	<p>4.1.2</p>			<p>DFID</p>	<p>Travel 71600</p>	<p>500</p>
		<p>X</p>	<p>CMD</p>	<p>DFID</p>	<p>TR, WKSP, CF 75700</p>	<p>1,000</p>
				<p>DFID</p>	<p>Fuels 72300</p>	<p>500</p>
				<p>DFID</p>	<p>Communication 72400</p>	<p>100</p>
<p>Action 3: Conduct a conflict analysis of Political Parties</p>	<p>4.1.3</p>	<p>X</p>	<p>CCMD</p>	<p>DFID</p>	<p>Sub-Total</p>	<p>2,100</p>
			<p>CMD</p>	<p>DFID</p>	<p>Lcl Crsnt 71300</p>	<p>5,000</p>
			<p>CMD</p>	<p>DFID</p>	<p>TR, WKSP, CF 75700</p>	<p>1,500</p>
				<p>DFID</p>	<p>Sub-Total</p>	<p>6,500</p>



4.1.4	Action 4: Facilitate Networking and Representation in local and international NGO networks	X	CMD	DFID	Travel 71600		500						
				DFID	Communication 72400		500						
				DFID	<i>Sub Total</i>		1,000						
5.1	Activity Result 1: Effective Program management and strengthened Capacity of CMD Secretariat												
5.1.1	Action 1: Facilitate project board meetings	X	CMD	DFID	Travel 71600		1,000						
				DFID	TR, WKSP, CF 75700		1,000						
				DFID	Supplies 72500		500						
				DFID	Fuels 72300		500						
				DFID	<i>Sub Total</i>		3,000						
5.1.2	Action 2: Project quality assurance, monitoring and coordination	X	CMD and UNDP	DFID	Travel 71600		1,000						
				DFID	TR, WKSP, CF 75700		1,500						
				TRAC	Supplies 72500		500						
				TRAC	Fuels 72300		500						
				TRAC	Communication 72400		500						
				DFID	<i>Sub Total</i>		4,000						

5.1.5	Action 5: Support Institutional Capacity of CMD Secretariat				
		X	CMD	DFID	Salary Executive Director 77100 8,200
		X	CMD	DFID	Salary Program Manager 77100 6,300
		X	CMD	DFID	Salary Program officers 77100 7,900
		X	CMD	DFID	Salaries Admin Officer 77100 3,200
		X	CMD	DFID	Salary Office Assistant 77100 1,900
		X	CMD	TRAC	Finance Manager 77100 5,800
		X	CMD	TRAC	Rent 73100 6,500
					Vehicle Service 72300 1,000
		X	CMD	TRAC	Fuels 72300 1,700
		X	CMD	TRAC	Communication 72400 1,000
		X	CMD	TRAC	Supplies 72500 500
					Computer consumables 72800 500
		X	CMD	TRAC	Internet 72400 1,500
					Sub Total 46,000
					TRAC 20,000
					DFID 80,000
					GMS 5,926
					Grand Total 100,000
					Total Project Value

ANNEX I: MONITORING TOOL

CP Component: Democratic Governance
Implementing Partner: Centre for Multiparty Democracy

<p>EXPECTED CP OUTPUTS AND INDICATORS INCLUDING ANNUAL TARGETS</p>	<p>PLANNED ACTIVITIES <i>List all the activities including monitoring and evaluation activities to be undertaken during the year towards stated CP outputs</i></p>	<p>EXPENDITURE <i>List actual expenditures against activities completed</i></p>	<p>RESULTS OF ACTIVITIES <i>For each activity, state the results of the activity</i></p>	<p>PROGRESS TOWARDS ACHIEVING CP OUTPUTS Using data on annual indicator targets, state progress towards achieving the CP outputs. Where relevant, comment on factors that facilitated and/or constrained achievement of results including: - <i>Whether risks and assumptions as identified in the CP M&E Framework materialized or whether new risks emerged</i> - <i>Internal factors such as timing of inputs and activities, quality of products and services, coordination and/or other management issues</i></p>
<p>Output 1: National Assembly Enacts revised Political Parties Registration and Regulation Act Indicators: - Copies of the Bill</p>	<p>Activity Result: Enactment of Revised Political Parties Registration and Regulation Act Activities - Conduct gender sensitive lobbying and public advocacy on the Political Parties Bill</p>			

<p>- Appearance of the Bill on the parliamentary Business Order Paper</p> <p>- Hansard and Gazette</p>	<p>- Disseminate the new Act to key Stakeholders (Judiciary, Political leaders, national assembly, Registrar of PPs, Electoral Commission, media)</p> <p>- Orient key political stakeholders on the new Political Parties Act</p>		
<p>Output 4: Platform for interparty Dialogue strengthened to promote transparency & accountability and enhance credibility and legitimacy of political parties</p> <p>Indicator: sustained cross party meetings of political parties from both the ruling, opposition and non parliamentary parties as an actualization of the interparty dialogue platform.</p> <p>Target: four quarterly party members meeting with attendance from across the political divide.</p> <p>Indicator. Ability of political parties and CMD to forge a thematic agenda for joint lobbying and advocacy</p> <p>Target: At least two thematic interface meetings</p>	<p>Activity Result 1: Strengthened inter and intra party dialogue platforms</p> <p>Activities</p> <ul style="list-style-type: none"> - Facilitate interface dialogue platform (CMD/MEC) - Convene Board meetings to finalize CMD strategic plan 2016 to 2020 - : Conduct a conflict analysis of Political Parties 		

<p>Output 5: Effective and Efficient Management, partnership formation and M&E of the programme.</p>	<p>Activity Result 1: Effective Program management and strengthened Capacity of CMD Secretariat</p> <p>Activities</p> <ul style="list-style-type: none"> - Facilitate project Board meetings - Project quality assurance, management and coordination - Conduct results-Based Monitoring and Reporting. - Support Institutional Capacity of CMD Secretariat 			
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Annex II: Procurement Plan

ANNUAL PROCUREMENT PLAN												
PROJECT TITLE: Strengthening Political Parties Project												
PROJECT ID: 00071927												
ANNUAL PLAN PERIOD: 1 st January to March 2017												
REQUESTER: Centre for Multiparty Democracy												
Description of Procurement Items	Quantity	COA	Estimated Price	Currency	Available Budget in USD	Method of Procurement	Timeline for Procurement	Implementing partner focal point	Responsible UNDP Prog. Analyst			
Description of goods, services or works to be procured	No	FUND/ OUTPUT	ACTIVITY	ACCOUNT	USD	Government Procurement or UNDP Support Service or other	Expected Delivery Date					
Consultant to conduct a political party conflict analysis	1	Man days	30000	1	4	71300	5000	USD	OTHER	28.02.2017	Kizito Tenthani	Busekese Kilembe
Note:												
IP shall request UNDP Country Office to provide project support services by specifying "UNDP Support Service" under "Method of Procurement."												
If any changes to be made on the procurement plan for UNDP Support Services, such as descriptions, specifications and quantity of the procured items, IP shall notify the changes by writing to UNDP Country Office.												
The procurement of goods and services and the recruitment of project personnel conducted through UNDP Support Service method, the UNDP country office shall be in accordance with the UNDP regulations, rules, policies and procedures.												
The costs incurred by the UNDP country office in providing such support services shall be recovered from the administrative budget of the office.												

Annex III: OFFLINE RISK LOG

Project Title: Support to Political Parties		Project ID:		Date: 1 st January to 31 st March, 2017				
Type	Description	Impact (I) & Probability	Countermeasures/Mgt response	Responsible Party	Status Q1	Status Q2	Status Q3	Status Q4
Political	Political processes affecting achievement of expected results	Failure to pass the political parties bill	Enhanced lobby and Advocacy for support from MPs, LAC and other stakeholders	CMD				
Financial	Limited resource to enable implementation of interventions effectively	Unexpected dwindling financial base and lack of donor support will lead to failure to complete planned project activities	Ensure that funding base is broadened by holding interface meetings with donor	CMD, UNDP				
Organisational								
Security								
Operational								

